

Elements of the Director's Overview

- ◆ **Program Narrative:**

- ◆ Overview of the program which includes major goals.
- ◆ Discussion of position requests or changes.

- ◆ **Budget Comparison:**

- ◆ Compares any changes of funding from previous year.
- ◆ Includes an analysis of the impact.

- ◆ **Relationship to State Budget:**

- ◆ Indicates any State match requirements and the source of those funds.